

Nov 2022	OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME					
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
<b>Directorate Scrutiny Panel Reviews</b>	Feedback from Members of the Service Panels for the three Directorates: Corporate, Community and Place.	Community & Place Oct 22 and Feb 23  Corporate Services, Feb 23	TBC	Report	Executive Directors	
<b>Medium Term Financial Strategy</b>	To consider the emerging budget for 2023/2024 and the draft MTFS	Sept 22  Feb 23	Nov 22	Presentation	Corporate Services	
<b>Quarterly Complaints Analysis</b>	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Oct 22  Jan 23	Nov 22	Report	Corporate Services	
<b>Multi Agency Flood Forum (MAFF)</b>	Update from the bi-annual meeting of multi-agencies.	Oct 22 & Apr 23	Nov 22	Minutes only	Place	

<b>Quarterly Budget Monitoring</b>	Q2 - Quarterly update on budget position	Nov 22		Report	Finance	
<b>Annual Sites of Alternative Natural Green Space (SANGS) Review</b>	The Annual SANGS Review is carried out by Cabinet. It looks at overall capacity and demand. In terms of the Council administration of SANGS. Cabinet also looks at support for neighbouring Councils and long term financing.	Nov 22	Dec 22		Place	
<b>Fleet Pond Green Corridor and Hartland Park Mitigation Works Update</b>	To analyse budget expenditure and works completed to date prior to Cabinet	Nov 22		Report	Place	
<b>Forecast 2022/23 Capital &amp; Revenue Outturn</b>	Q3 - Quarterly update on budget position	Dec 22	Feb 23	Report	Finance	
<b>Review of Financial Regulations and Contract Standing Orders</b>	Prior to consideration by Cabinet and adoption by Council, to review draft updates of Financial Regulations and Contracts Standing Orders.	Sept 22	Dec 22	Report	Corporate Services	
<b>Treasury Management - Mid year review</b>	To review the half-year review on Treasury management 2022/23 prior to consideration by Cabinet.	Dec 22		Report	Corporate Services	
<b>Annual Planning Monitoring</b>	To receive the draft annual report monitoring the implementation of policies	Dec 22			Place	

	in the Hart Local Plan (Strategy and Sites) 2032, adopted April 2020.					
<b>Annual Planning Monitoring Report</b>	To approve the annual Planning Monitoring Report before publication in January 2023	Dec 22		Report	Place	
<b>Revenue &amp; Capital Outturn to Sept 2022</b>	To receive the Quarterly (Q2: July - September) update on the projected budget outturn.	Jan 23	Updated above		Finance	
<b>Draft Budget</b>	To make comments on the draft 2023/24 Revenue Budget, Capital programme, and Council Tax Proposal prior to consideration by Cabinet and recommendation to Council	Jan 23		Report ready for December Cabinet	Finance	
<b>Fees &amp; Charges 2023/24</b>	To review the proposed 2023/24 Fees and Charges prior to consideration by Cabinet and recommendation to Council.	Jan 23		Report ready for December Cabinet	Finance	
<b>Treasury Management Strategy and Annual Investment Strategy</b>	To consider the draft Treasury Management Strategy and Annual Investment Strategy 2023/24 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators prior to consideration by Cabinet .	Jan 23		Report	Finance	

<b>Quarterly Budget Monitoring</b>	To receive the Quarterly (Q3: October - December) update on the projected budget outturn.	Feb 23			Finance	
<b>Annual On-Street Parking Report</b>	To review the annual report	Feb 23			Community Safety	
<b>Review of Affordable Housing Efficiency Measures</b>	To review the effectiveness of the policy agreed by Cabinet in March 2021.	Mar 23			Community Services	
<b>Local Cycling and Walking Infrastructure Plans (LCWIP)</b>	To look at the draft consultation report and consider the consultation process.	Mar 23			Place	
<b>Capital and Revenue Outturn to Dec 2022</b>		Mar 23		Report/Presentation	Finance	
<b>Forecast 2022/23 Capital &amp; revenue Outturn</b>		Mar 23			Finance	
<b>Off Street Parking</b>	To invite the Portfolio Holder responsible for Car Parks to outline any plans that he may have to review off-street parking across the District.	Mar 23 TBC				
<b>Chairman's Annual review of the work of the Overview and Scrutiny committee</b>	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23				

<b>Return of Highways Agency to Hampshire County Council</b>	To review the implications of the return of the Highways Agency to Hampshire County Council	Apr 23 TBC			Place Services	